

### OPTIMUM FLEET ATTAINMENT PLAN

Agency: \_\_\_\_\_

Exempt Vehicle Summary																				
Vehicles reported here should NOT also be counted in the Covered section below.																				
Enter data in shaded boxes only!	Sedan						Other passenger					Truck				Other		TOTAL FLEET		
	LSEV	Subcompact or smaller	Compact	Midsize	Large	Limousine	Sedan Subtotal	Light SUV	Medium SUV	Light Passenger Van	Medium Passenger Van	Other passenger Subtotal	Light 4x2 (8500 or less)	Light 4x4 (8500 or less)	Medium (8501-16,000)	Heavy (over 16,000)	Truck Subtotal		Ambulance	Bus
Current exempted vehicles*																				
Law enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency response	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overseas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total exempted vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

\*It is recommended that the VAM cover an agency's entire fleet, including domestic and foreign operations, and all vehicle types including law enforcement and emergency vehicles. However, it is only required that the VAM cover domestic, light duty vehicles. The decision to include overseas vehicles or to exempt law enforcement and emergency vehicles may only be made by the head of the agency, and must be documented.

Covered Vehicle Plan																				
Vehicles counted here should NOT be counted in the Exempt section above.																				
Enter data for the agency's current baseline fleet, the optimal fleet as indicated from the VAM, and the estimated changes in the fleet through 2015																				
Enter data in shaded boxes only!	Sedan						Other passenger					Truck				Other		TOTAL FLEET		
	LSEV	Subcompact or smaller	Compact	Midsize	Large	Limousine	Sedan Subtotal	Light SUV	Medium SUV	Light Passenger Van	Medium Passenger Van	Other passenger Subtotal	Light 4x2 (8500 or less)	Light 4x4 (8500 or less)	Medium (8501-16,000)	Heavy (over 16,000)	Truck Subtotal		Ambulance	Bus
<b>2011 Baseline fleet</b>																				
Agency owned																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	1	1	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	4	0	4	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	6	0	6	0	0	0	1	1	0	0	0
GSA Fleet																				
Conventional Fuel Vehicles	0	6	39	7	1	0	53	26	0	11	8	45	0	0	1	28	29	0	0	0
Alternative Fuel Vehicles	0	0	78	177	0	0	255	33	0	51	11	95	2	3	1	0	6	0	7	0
Total	0	6	117	184	1	0	308	59	0	62	19	140	2	3	2	28	35	0	7	0
Comml lease																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Conventional	0	6	39	7	1	0	53	26	0	13	8	47	0	0	1	29	30	0	0	0
Total AFV	0	0	78	177	2	0	257	33	0	55	11	99	2	3	1	0	6	0	7	0
<b>Baseline Total</b>	<b>0</b>	<b>6</b>	<b>117</b>	<b>184</b>	<b>3</b>	<b>0</b>	<b>310</b>	<b>59</b>	<b>0</b>	<b>68</b>	<b>19</b>	<b>146</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>29</b>	<b>36</b>	<b>0</b>	<b>7</b>	<b>0</b>
<b>Optimal fleet</b>																				
Agency owned																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	1	1	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	4	0	4	0	0	0	1	1	0	0	0
GSA Fleet																				
Conventional Fuel Vehicles	0	6	38	1	1	0	46	26	0	9	8	43	0	0	1	28	29	0	0	0
Alternative Fuel Vehicles	0	0	78	177	0	0	255	33	0	51	11	95	2	3	1	0	6	0	7	0
Total	0	6	116	178	1	0	301	59	0	60	19	138	2	3	2	28	35	0	7	0
Comml lease																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Conventional	0	6	38	1	1	0	46	26	0	11	8	45	0	0	1	29	30	0	0	0
Total AFV	0	0	78	177	2	0	257	33	0	53	11	97	2	3	1	0	6	0	7	0
<b>Optimal Total</b>	<b>0</b>	<b>6</b>	<b>116</b>	<b>178</b>	<b>3</b>	<b>0</b>	<b>303</b>	<b>59</b>	<b>0</b>	<b>64</b>	<b>19</b>	<b>142</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>29</b>	<b>36</b>	<b>0</b>	<b>7</b>	<b>0</b>
<b>2012 plan</b>																				
Agency owned																				
Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposals																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net change																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	(2)	0	(2)	0	0	0	0	0	0	0	(2)
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GSA Fleet																				
Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposals																				
Conventional Fuel Vehicles	0	0	1	0	0	0	1	0	0	0	0	2	0	0	0	0	0	0	0	1
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	2
Net change																				
Conventional Fuel Vehicles	0	0	(1)	0	0	0	(1)	0	0	0	0	(2)	0	0	0	0	0	0	0	(1)
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	(2)	0	(2)	0	0	0	0	0	0	0	(2)
Comml leased																				
Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposals																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net change																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Combined net change																				
Conventional Fuel Vehicles	0	0	(1)	0	0	0	(1)	0	0	(2)	0	(2)	0	0	0	0	0	0	0	(3)
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	(2)	0	(2)	0	0	0	0	0	0	0	(2)
Total	0	0	(1)	0	0	0	(1)	0	0	(4)	0	(4)	0	0	0	0	0	0	0	(5)
Resulting fleet																				
Conventional Fuel Vehicles	0	6	38	7	1	0	52	26	0	11	8	45	0	0	1	29	30	0	0	127
Progress toward goal	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	14.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	33.3%
Alternative Fuel Vehicles	0	0	78	177	2	0	257	33	0	53	11	97	2	3	1	0	6	0	7	367
Progress toward goal	100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	#DIV/0!	#DIV/0!	100.0%	100.0%	100.0%	100.0%
Fleet size	0	6	116	184	3	0	309	59	0	64	19	142	2	3	2	29	36	0	7	494
Progress toward goal	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	42.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	45.5%
<b>2013 plan</b>																				
Agency owned																				
Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposals																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net change																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GSA Fleet																				
Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposals																				
Conventional Fuel Vehicles	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net change																				
Conventional Fuel Vehicles	0	0	0	(2)	0	0	(2)	0	0	0	0	0	0	0	0	0	0	0	0	(2)
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comml leased																				
Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposals																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0						

